

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.908	\$25,502,480.47	33.55%	\$2,571.37
Municipal Library	0.042	\$1,171,979.00	1.54%	\$118.94
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.128	\$3,575,784.69	4.70%	\$362.48
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00
Local School District	1.259	\$35,329,068.00	46.47%	\$3,565.36
Regional School District	0.000	\$0.00	0.00%	\$0.00
County Purposes	0.336	\$9,421,930.00	12.39%	\$951.52
County Library	0.000	\$0.00	0.00%	\$0.00
County Board of Health	0.007	\$185,979.61	0.24%	\$19.82
County Open Space	0.018	\$513,697.48	0.68%	\$50.97
Other County Levies (total)	0.000	\$320,455.75	0.42%	\$0.00
Total (Calendar Year 2014 Budget)	2.698	\$76,021,375.00	100.00%	\$7,640.47

Total Taxable Valuation as of October 1, 2014 \$3,520,976,700.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$283,190.09

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.908	0.759	-16.41%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$25,502,480.47	\$26,738,163.06	\$0.05	\$1,235,682.59

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,571.37	\$2,149.41	-0.164096916	(\$421.95)

Sheet UFB-1

Current Year 2015 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$ 26,738,163.06
Municipal Library	ACTUAL	\$ 1,156,269.00
Municipal Open Space		
Fire Districts (total levies)	ESTIMATED	\$3,650,000.00
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$35,450,000.00
Regional School District		
County Purposes	ESTIMATED	\$9,486,532.50
County Library		
County Board of Health	ESTIMATED	\$190,000.00
County Open Space	ESTIMATED	\$525,000.00
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes \$77,195,964.56

Revenue Anticipated, Excluding Tax Levy	13,129,048.90
Budget Appropriations, before Reserve for Uncollected Taxes	38,996,322.26
Total Non-Municipal Tax Levy	\$49,301,532.50
Amount to be Raised by Taxes - Before RUT	\$75,168,805.86
Reserve for Uncollected Taxes (RUT)	\$2,070,000.00
Total Amount to be Raised by Taxes	\$77,238,805.86

% of Tax Collections used to Calculate RUT 97.32%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2014	74,850,831.49
Total Tax Levy, CY 2014	76,021,375.00
% of Taxes Collected, CY 2014	98.46%

Delinquent Taxes - December 31, 2014 \$1,169,061.67

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	N/A Utility	Sewer Utility	Marina Utility	N/A Utility	N/A Utility	Utility
08	Surplus	-17.06%	(\$518,399.17)	\$3,038,399.17	\$2,520,000.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	
08	Local Revenue	-6.67%	(\$595,969.48)	\$8,930,388.48	\$8,334,419.00	\$1,685,000.00	\$0.00	\$0.00	\$6,287,419.00	\$362,000.00	\$0.00	\$0.00	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,997,454.00	\$4,997,454.00	\$4,997,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Uniform Construction Code Fees	-39.63%	(\$393,823.20)	\$993,823.20	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-2.36%	(\$10,904.17)	\$462,010.17	\$451,106.00	\$451,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Additional Revenue Offset by Appropriations	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	Public and Private Revenue	-88.68%	(\$1,512,827.47)	\$1,705,970.29	\$193,142.82	\$193,142.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Other Special Items	-1.19%	(\$21,435.88)	\$1,797,899.77	\$1,776,463.89	\$1,664,030.73	\$0.00	\$0.00	\$35,000.00	\$77,433.16	\$0.00	\$0.00	
15	Receipts from Delinquent Taxes	-0.53%	(\$6,116.63)	\$1,144,431.98	\$1,138,315.35	\$1,138,315.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.97%	\$256,381.39	\$26,524,622.97	\$26,781,004.36	\$26,781,004.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Minimum Library Tax	-1.34%	(\$15,710.00)	\$1,171,979.00	\$1,156,269.00	\$1,156,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54	Open Space Levy Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Addition to Local District School Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Deficit General Budget	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	-5.55%	(\$2,818,804.61)	\$50,766,979.03	\$47,948,174.42	\$41,066,322.26	\$0.00	\$0.00	\$6,322,419.00	\$559,433.16	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	N/A Utility	Sewer Utility	Marina Utility	N/A Utility	N/A Utility	Utility	
	Full-Time	Part-Time														
20	General Government		-0.08%	(\$6,268.84)	\$8,266,300.00	\$8,260,031.16	\$2,659,500.00	\$20,000.00	\$0.00	\$0.00	\$5,454,000.00	\$126,531.16	\$0.00	\$0.00		
21	Land-Use Administration		7.79%	\$18,700.00	\$240,000.00	\$258,700.00	\$243,700.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22	Uniform Construction Code		6.70%	\$49,000.00	\$731,700.00	\$780,700.00	\$780,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	Insurance		-3.12%	(\$202,000.00)	\$6,477,000.00	\$6,275,000.00	\$6,275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25	Public Safety		2.18%	\$213,126.36	\$9,769,841.64	\$9,982,968.00	\$9,931,300.00	\$51,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
26	Public Works		-1.86%	(\$84,046.28)	\$4,509,969.10	\$4,425,922.82	\$4,370,000.00	\$55,922.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27	Health and Human Services		7.23%	\$16,700.00	\$230,900.00	\$247,600.00	\$247,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
28	Parks and Recreation		-5.67%	(\$68,429.00)	\$1,206,554.00	\$1,138,125.00	\$792,500.00	\$345,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29	Education (including Library)		-1.34%	(\$15,710.00)	\$1,171,979.00	\$1,156,269.00	\$1,156,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30	Unclassified		-94.86%	(\$387,527.00)	\$408,527.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31	Utilities and Bulk Purchases		7.51%	\$97,500.00	\$1,297,500.00	\$1,395,000.00	\$1,395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32	Landfill / Solid Waste Disposal		0.64%	\$9,000.00	\$1,406,000.00	\$1,415,000.00	\$1,415,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
35	Contingency		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
36	Statutory Expenditures		10.28%	\$320,280.88	\$3,115,625.56	\$3,435,906.44	\$3,371,406.44	\$0.00	\$0.00	\$0.00	\$58,000.00	\$6,500.00	\$0.00	\$0.00	\$0.00	
37	Judgements		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	Shared Services		-1.32%	(\$11,485.29)	\$870,639.29	\$859,154.00	\$859,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43	Court and Public Defender		-5.21%	(\$16,176.05)	\$310,676.05	\$294,500.00	\$294,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
44	Capital		6.06%	\$10,000.00	\$165,000.00	\$175,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
45	Debt		-3.37%	(\$131,718.49)	\$3,910,381.49	\$3,778,663.00	\$3,778,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
46	Deferred Charges		4.45%	\$84,301.39	\$1,894,333.61	\$1,978,635.00	\$816,814.00	\$0.00	\$0.00	\$0.00	\$735,419.00	\$426,402.00	\$0.00	\$0.00	\$0.00	
48	Debt - Type 1 School District		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50	Reserve for Uncollected Taxes		8.61%	\$164,143.00	\$1,905,857.00	\$2,070,000.00	\$2,070,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55	Surplus General Budget		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	0.00	0.00	0.12%	\$59,390.68	\$47,888,783.74	\$47,948,174.42	\$40,578,106.44	\$488,215.82	\$0.00	\$0.00	\$6,322,419.00	\$559,433.16	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Monmouth County Lease of Facility	150,000.00	The lease expires in 2016.
	X			Reserve for Uncollected Taxes	500,000.00	Reserve reduced to a level that impacts ability to regenerate surplus

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2014 Value)				Property Tax Assessments - Exempt Properties (October 1, 2014 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	250	\$41,934,500.00	1.19%	15A Public Schools	14	\$121,116,100.00	23.22%
2 Residential	9,715	\$2,751,191,700.00	78.14%	15B Other Schools	2	\$12,904,300.00	2.47%
3A/3B Farm	3	\$629,600.00	0.02%	15C Public Property	252	\$92,037,200.00	17.65%
4A Commercial	425	\$537,096,700.00	15.25%	15D Church and Charities	49	\$61,846,800.00	11.86%
4B Industrial	56	\$68,542,400.00	1.95%	15E Cemeteries & Graveyards	11	\$7,093,400.00	1.36%
4C Apartments	70	\$121,581,800.00	3.45%	15F Other Exempt	168	\$226,528,500.00	43.44%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	10,519	\$3,520,976,700.00	100.00%	Total	496	\$521,526,300.00	100.00%

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$3,520,976,700.00

Total # of property tax appeals filed in 2014	County Tax Board	123.00
	State Tax Court	15.00
Number of 2014 County Tax Board decisions appealed to Tax Court		1.00
Number of pending property tax appeals in State Tax Court		2.00

Amount paid out by municipality for tax appeals in 2014	\$0.00
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Percentage of Exempt vs. Non-Exempt Properties	4.50%
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<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2014 Total Tax Rate
G Commercial/Industrial Exemption	9	\$82,046.94	\$4,081,600.00	\$110,121.57
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	9	82,046.94	4,081,600.00	110,121.57

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	46,566.24	\$40,005.80	\$0.00	\$3,500.00	\$0.00	\$3,060.44
Supervisory Staff (Department Heads & Managers)	18.00	0.00	2,531,568.49	\$1,833,767.31	\$80,797.12	\$114,165.54	\$312,583.44	\$190,255.08
Police Officers (Including Superior Officers)	74.00	20.00	11,677,710.73	\$8,271,213.97	\$199,200.00	\$1,704,424.00	\$1,148,799.93	\$354,072.83
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	113.00	0.00	8,652,377.37	\$5,301,023.41	\$221,685.21	\$716,705.89	\$1,729,341.12	\$683,621.74
All Other Non-Union Employees not listed above	10.00	109.00	1,654,584.83	\$1,111,389.51	\$0.00	\$76,111.01	\$191,395.80	\$275,688.51
Totals	215.00	134.00	24,562,807.66	\$16,557,400.00	\$501,682.33	\$2,614,906.44	\$3,382,120.29	\$1,506,698.60

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	58.00	\$10,902.36	\$632,336.88
Parent & Child	36.00	\$18,233.76	\$656,415.36
Employee & Spouse (or Partner)	21.00	\$22,103.16	\$464,166.36
Family	80.00	\$29,733.72	\$2,378,697.60
Employee Cost Sharing Contribution (enter as negative -)			(\$749,495.91)
Subtotal	195.00	\$80,973.00	\$3,382,120.29
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00
Subtotal	0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	44	\$7,601.28	\$334,456.32
Parent & Child	7	\$16,017.36	\$112,121.52
Employee & Spouse (or Partner)	48	\$19,873.92	\$953,948.16
Family	28	\$34,638.72	\$969,884.16
Employee Cost Sharing Contribution (enter as negative -)			\$0.00
Subtotal	127.00	\$78,131.28	\$2,370,410.16
GRAND TOTAL	322.00	\$159,104.28	\$5,752,530.45

Note - other health insurances such as dental and vision are not included in this analysis. Therefore, the total from this sheet will not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENSE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Neptune Township PBA #74 (Police)	3825.50	\$768,084.49	X		
Neptune Township FOP #19 (Police)	4931.00	\$1,233,973.51	X		
AFSCME #	10851.00	\$1,144,863.27	X		
Neptune Township Department & Division Heads	3017.25	\$535,722.42	X		
Individual Employment Agreements	2232.25	\$402,400.69			X
Non-Contractual	688.50	\$67,157.60		X	
Totals	25545.50	\$4,152,201.98			
Total Funds Reserved as of end of 2014					
Total Funds Appropriated in 2015					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt		Net Debt		Current Year	2016	2017	All Additional Future
		Deductions			Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$499,740.00	\$305,137.70	\$317,137.70	\$2,468,514.70
Regional School Debt			\$0.00	Utility Fund - Interest	\$236,293.00	\$114,622.50	\$102,722.50	\$360,240.00
Utility Fund Debt				Bond Anticipation Notes - Principal				
N/A			\$0.00	Bond Anticipation Notes - Interest	\$38,000.00			
Sewer	\$7,124,315.73	\$7,124,315.73	\$0.00	Bonds - Principal	\$1,757,000.00	\$1,799,000.00	\$1,659,000.00	\$14,452,000.00
Marina	\$2,849,369.00	\$2,849,369.00	\$0.00	Bonds - Interest	\$809,963.00	\$737,747.50	\$664,047.50	\$3,031,982.50
N/A			\$0.00	Loans & Other Debt - Principal	\$77,696.41	\$77,989.05	\$78,287.60	\$731,534.53
N/A			\$0.00	Loans & Other Debt - Interest	\$3,783.83	\$3,491.19	\$3,192.64	\$14,359.48
0			\$0.00	Total	\$3,422,476.24	\$3,037,987.94	\$2,824,387.94	\$21,058,631.21
Municipal Purposes				Total Principal	\$2,334,436.41	\$2,182,126.75	\$2,054,425.30	\$17,652,049.23
Debt Authorized	\$3,038,879.64		\$3,038,879.64	Total Interest	\$1,088,039.83	\$855,861.19	\$769,962.64	\$3,406,581.98
Notes Outstanding	\$1,914,631.00		\$1,914,631.00	% of Total Current Year Budget	7.14%			
Bonds Outstanding	\$19,667,000.00		\$19,667,000.00	Description	Debt Not Listed Above			
Loans and Other Debt	\$965,507.59		\$965,507.59	Total Guarantees - Governmental				
Total (Current Year)	\$35,559,702.96	\$9,973,684.73	\$25,586,018.23	Total Guarantees - Other				
Population (2010 census)	<u>27,935</u>			Total Capital/Equipment Leases	\$1,278,875.00	\$1,094,335.00	\$911,465.00	\$1,541,056.93
Per Capita Gross Debt	<u>\$1,272.94</u>			Total Other				
Per Capita Net Debt	<u>\$915.91</u>			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
3 Yr. Average Property Valuation		<u>\$3,525,421,351.67</u>		Rating	A2	AA		
Net Debt as % of 3 Year Avg Property Valuation		<u>0.73%</u>		Year of Last Rating	2006	2014		
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Neptune Fire Districts	Insurance Coverage		1/1/2013	12/31/2015	\$163,006.00
Providing	Neptune Board of Education	School Resource Officers		1/1/2013	12/31/2017	\$20,000.00
Providing	Neptune City, Bradley Beach, Avon	Community Notificaiton System		1/1/2013	12/31/2015	\$10,000.00
Providing	Neptune City, Bradley Beach, Avon	Water Rescue Services		1/1/2013	12/31/2017	\$0.00
Providing	Monmouth County	EMS Coordination Services		1/1/2014	1/1/2017	\$6,000.00
Providing	Allenhurst, Neptune Fire, Neptune Board of Ed, Ocean Grove Fire	Fleet Maintenance Services		7/1/2014	6/30/2019	\$105,000.00
Receiving	Neptune Board of Education	Quarterly Newsletter				\$17,000.00
Providing	Neptune Fire Districts	Public Safety Officers		7/1/2011	6/30/2016	\$50,000.00
Providing	Neptune City, Avon	Prisoner Processing / Jail		1/1/2012	12/31/2016	\$25,250.00
Receiving	Monmouth County	9-1-1 / Communications		1/1/2012	12/31/2016	\$375,000.00
Receiving	Monmouth County	Assessment System Maintenance		1/1/2014	12/31/2019	\$7,500.00
Providing	Monmouth County	9-1-1 Operator		1/1/2012	12/31/2015	\$66,048.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
