

State of New Jersey Local Government Services

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Year	r: 202	1 Municipal User	Friendly	Buaget				
MUNICIPALIT	Y: 1334 Neptune Townsh	nip - County of Monmouth				Introduced		
Municod	e: 1334		Filename: 1334_fbi_2021.xlsm					
	Websit	e: www.neptunetownship.org	Michigan Isha					
	Phone Numbe	er:	732-988-5200	25				
	Mailing Addres	is:	25 Neptune Boul	levard				
		_						
Email the UFB if	not using Outlook	Municipality:	Neptune	State:	NJ Zip:	07753		
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business Em	nail			
Michael		Brantley	12/31/2021	drmbrantley@no	eptunetowns	hip.org		
	Chief Adminis	strative Officer						
Vito	D	Gadaleta		vgadaleta@nept	tunetownship	o.org		
	Chief Financia	al Officer						
Michael	J	Bascom		mbascom@neg	otunetownsh	ip.org		
	Municipal Cle	rk						
Richard	J	Cuttrell		rcuttrell@neptu	netownship.c	org		
	Registered Mu	unicipal Accountant						
Charles		Fallon		chuckfallnon@fa	alloncpa.com			
	Governing Bo	dy Members	4.					
First Name	Middle Name	Last Name	Term Expires	Business Em	nail			
Keith		Cafferty	12/31/2023	kcafferty@neptu	unetownship.	org		
Robert		Lane, Jr.	12/31/2022	rlane@neptunet	ownship.org			
Carol		Rizzo	12/31/2022	crizzo@neptune	township.org			
Nichlas	NOTE OF STREET	Williams	12/31/2021	nwilliams@nept	unetownship	.org		
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Kind Lines No. of Lines	CANADA COMPLETE						TEST TO	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALI	entities levying prope	erty taxes		Current Year 2021 Buc	lget	
	Calendar Year	Calendar Year	 % of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	**************************************		<u> </u>
Municipal Purpose Tax	0.742	The same of the contract of the same of th		\$2,714.01	Municipal Purpose Tax	ACTUAL	\$31,785,009.2
Municipal Library	0.033			\$120.70	Municipal Library	ACTUAL	\$1,468,003.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.083	\$3,742,057.00	4.22%	\$301.76	Fire Districts (total levies)	ESTIMATED	\$3,750,000.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.974	\$40,974,939.00	46.21%	\$0.01	Local School District	ESTIMATED	\$41,800,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.237	\$9,963,032.04	11.24%	\$866.87	County Purposes	ESTIMATED	\$10,162,551.5
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.005	\$205,461.22	0.23%	\$18.29	County Board of Health	ESTIMATED	\$220,000.0
County Open Space	0.028	\$1,163,260.05	1.31%	\$102.42	County Open Space	ESTIMATED	\$1,200,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget) Total Taxable Valuation as of	2.102 October 1, 2020	\$88,668,759.74	100.00%	\$4,124.06	Total ESTIMATED amount to be raised by tax Revenue Anticipated, Excluding Tax Levy	es	\$90,385,563.74 13,819,629.33
(To be used to calculate the current year tax rate	·		=		Budget Appropriations, before Reserve for Unc	ollected Taxes	44,672,641.56
Current Year Average Residential Ass		\$365,770.00	Å.		Total Non-Municipal Tax Levy	Jone Cod Tuxes	\$57,132,551.50
			=		Amount to be Raised by Taxes - Before RUT		\$87,985,563.74
	Prior Y	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$2,404,372.30
					Total Amount to be Raised by Taxes		\$90,389,936.04
	Compariso Prior Year 0.742	on - Municipal Purpose Current Year 0.720	es Tax Rate % Change (+/-) -2.98%		% of Tax Collections used to Calculate RUT	=	97.349
			•	_	If % used exceeds the actual collection % then		
	<u>Compariso</u>	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$31,220,939.43	\$31,785,009.24	1.81%	\$564,069.81	Tax Collections - ACTUAL as of Prior Yea	*	
				420.,000.02	Total Tax Revenue, Collections CY 2020	-	88,084,333.2
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl		-	89,139,252.
				\$ Change (+/-)	% of Taxes Collected, CY 2020		98.82
	\$2,714.01	\$2,633.19			ŕ	=	
	Ψ‰,/17.01	Ψ2,033,19	-2.90/0	Sheet UFB-1	Delinquent Taxes - December 31, 2020	=	\$1,134,309.56

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current ys. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Marina Utility	Utility	Utility	Utility
08	Surplus	37.78%	\$1,179,400.00	3,122,000.00	\$4,301,400.00	3,300,000.00			952,400.00	49,000.00			
08	Local Revenue	-4.60%	(\$412,159.69)	8,968,559.69	\$8,556,400.00	1,416,400.00			6,640,000.00	500,000.00			
09	State Aid (without offsetting appropriation)	0,00%	\$0,01	4,997,453.99	\$4,997,454.00	4,997,454.00							
08	Uniform Construction Code Fees	-36.51%	(\$431,376.00)	1,181,376.00	\$750,000.00	750,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	14,84%	\$57,809.79	389,663.21	\$447,473.00	447,473.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-83.35%	(\$469,017.46)	562,677.52	\$93,660,06	93,660.06							
08	Other Special Items	4.48%	\$80,425.66	1,795,958.12	\$1,876,383.78	1,840,383.78			36,000.00				
15	Receipts from Delinquent Taxes	20.80%	\$167,776.19	806,482.29	\$974,258.48	974,258.48							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.63%	(\$1,196,649.71)	32,981,658.95	\$31,785,009.24	31,785,009.24							
07	Minimum Library Tax	4.93%	\$68,932.00	1,399,071.00	\$1,468,003.00	1,468,003.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0,00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/01	\$0.00		\$0.00								
	Total	-1.70%	(\$954,859.21)	\$56,204,900.77	\$55,250,041.56	\$47,072,641.56	\$0.00	\$0.00	\$7,628,400.00	\$549,000.00	\$0,00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	H 3	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Marina Utility	Utility	Utility	Utility
20	General Government	32.00 13.00		\$166,072.85	\$9,241,913.65	\$9,407,986.50	\$3,577,000.00	\$45,986.50			\$5,590,000.00	\$195,000.00			
21	Land-Use Administration	3,00 0,00		(\$27,505.00)	\$203,005.00	\$175,500.00	\$175,500.00		eggestinis institution						
22	Uniform Construction Code	16.00 3.00		\$43,685.00	\$916,100.00	\$959,785.00	\$958,500.00	\$1,285.00							
23	Insurance	0.00 0.00		\$108,500.00	\$6,249,000.00	\$6,357,500.00	\$6,047,500.00				\$310,000.00				
25	Public Safety	98.00 78.00		(\$207,285.59)	\$12,520,654.65	\$12,313,369.06	\$11,954,000.00	\$359,369.06			Charles Charles				
26	Public Works	56,00 19.00	0.76%	\$32,487.06	\$4,255,512,94	\$4,288,000.00	\$4,288,000.00								
27	Health and Human Services	2.00 0.00		(\$120,762.25)	\$1,060,270.25	\$939,508.00	\$652,500.00	\$287,008.00							
28	Parks and Recreation	13.00 19.00		(\$33,333.00)	\$502,300.00	\$468,967.00	\$460,000.00	\$8,967.00					RARDAMENTO DE LA CONTRACTOR DE LA CONTRA		
29	Education (including Library)	11,00 4,00		\$68,932.00	\$1,399,071.00	\$1,468,003.00	\$1,468,003.00								
30	Unclassified	0.00 0.00		\$52,000.00	\$47,000.00	\$99,000.00	\$99,000.00								
31	Utilities and Bulk Purchases	0.00 0.00		\$74,000.00	\$1,196,000.00	\$1,270,000.00	\$1,270,000.00								
32	Landfill / Solid Waste Disposal	0.00 0.00		\$160,000.00	\$1,905,000.00	\$2,065,000,00	\$2,065,000.00								
35	Contingency	0.00 0.00	#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	0.00 0.00	11.13%	\$487,893.00	\$4,383,257.00	\$4,871,150.00	\$4,697,150.00				\$114,000.00	\$60,000.00			
37	Judgements	0.00 0.00		\$0.00		\$0.00									
42	Shared Services	1.00 0.00	8.71%	\$73,665.00	\$845,708.00	\$919,373.00	\$919,373.00								
43	Court and Public Defender	6.00 3.00	-4.46%	(\$16,952.03)	\$379,952.03	\$363,000.00	\$363,000.00								
44	Capital	0.00 0.00	52,90%	\$246,000.00	\$465,000.00	\$711,000.00	\$200,000.00				\$500,000.00	\$11,000.00			
45	Debt	0.00 0.00		\$25.00	\$6,112,875.00	\$6,112,900.00	\$4,715,500.00				\$1,114,400.00	\$283,000.00			
46	Deferred Charges	0.00 0.00	#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District	0.00 0.00	#DIV/0!	\$0.00		\$0.00					Village production of the second				
50	Reserve for Uncollected Taxes	0.00 0.00	0.00%	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00		verse sentence sentence se						
55	Surplus General Budget	0.00 0.00	#DIV/0!	\$0.00		\$0.00	A CONTRACTOR OF CONTRACTOR							versimment an	SHEWER CAMERIN
	Total	238,00 139.00	2.05%	\$1,107,422.04	\$54,082,619.52	\$55,190,041.56	\$46,310,026.00	\$702,615.56	\$0.00	\$0.00	\$7,628,400,00	\$549,000.00	\$0,00	\$0.00	\$0,0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-reco	Futur.	Year Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	268	\$48,334,200.00	1.09%
2 Residential	9,677	\$3,539,557,500.00	80.17%
3A/3B Farm	3	\$318,200.00	0.01%
4A Commercial	409	\$579,581,300.00	13.13%
4B Industrial	53	\$64,769,800.00	1.47%
4C Apartments	69	\$182,624,500.00	4.14%
5A/5B Railroad	3	\$0.00	0.00%
6A/6B Business Personal Property	2	\$0.00	0.00%
Total	10,484	\$4,415,185,500.00	100.00%

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$4,415,185,500.00

Total # of property tax appeals filed in 2020	County Tax Board	261.00
	State Tax Court	23.00
Number of 2020 County Tax Board decisions appealed to T	ax Court	4.00
Number of pending property tax appeals in State Tax Court		19.00

Amount paid out by municipality for ta	x appeals in 2020	\$0.00

Property Tax Assessments - Exempt Properties (October 1, 2020 Value)								
	# of Parcels	Assessed Value	% of Total					
15A Public Schools	12	\$118,482,100.00	15.47%					
15B Other Schools	3	\$16,561,400.00	2,16%					
15C Public Property	293	\$102,905,700.00	13.44%					
15D Church and Charities	50	\$56,172,000.00	7.33%					
15E Cemeteries & Graveyards	10	\$7,086,000.00	0.93%					
15F Other Exempt	323	\$464,647,600.00	60.67%					

			4
Total	691	\$765,854,800.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

17.35%

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions								
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions									
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down		Taxes if Billed In Full
Name		PILOT Billing	Assessed Value	2020 Total Tax Rate	Name			Assessed Value	2020 Total Tax Rate	Name			Assessed Value	2020 Total Tax Rate	Name	for data entry)	PILOT Billing Assessed Va	lue 2020 Total Tax Rate
Silver Vista	Aff. Housing	\$174,240.00				A CANCELLE PERSONAL	avacsis salasada			4444646466466	Language	Lagrangia		Partinativa elatare finisig				
Monmouth Housing Alliance	Aff. Housing	\$8,794.88			William Committee		Service Contract	RÉGISTE DE CARDO DE	NEW TRANSPORTER			gjakakasa	a dalam makada Mesar	: NAMES NAMES AND DESCRIPTIONS				
Midtown Senior Housing	Aff. Housing	\$26,288,00					100000000000000000000000000000000000000					100000000000000000000000000000000000000	: 48 (100) (100)					
West Lake Senior Housing	Aff, Housing	\$30,499,20										(2), (6), (6), (7), (7)	4.0000000000000000000000000000000000000	V2000000000000000000000000000000000000				
Township of Neptune Housing Authori	it, Aff, Housing	\$79,097.00					WALLEY STATES OF			escential section in	a salahan kacaman	\$35550000000000000000000000000000000000	i garasakkankana			Perfordancia yang bidakan		
Schoolhouse Square	Aff. Housing	\$2,000,00										s Gardana Gardan	1 5000-6000-000-000-000			1981 1980 1990 1990 1990 1990 1		
Winding Ridge	Aff. Housing	\$100,000,00	\$19,372,500.00	\$410,309.55								: Recoverable Reviews	. 4444.4000.000.606.606.60			Annium of Alaming		
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Total Long Term Exemptions	- Column Total	420,919,08	66,453,800.00	1,407,491,48	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0,00	\$0,00	Total Long Tenn Exemptio	us - Column Total	\$0.00 \$	0,00 \$0,00
Mark "X" if Grand Total	A STREET AND THE STREET		<u> </u>								7		·	***************************************	Total Long Term Exempt			

 Total Long Term Exemptions - GRAND TOTI/
 \$420,919.08
 \$66,453,800.00
 \$1,407,491.48

 Sheet UFB-6
 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	48,301.11	\$44,823.14	\$0.00	\$0.00	\$0.00	\$3,477.97
Supervisory Staff (Department Heads & Managers)	24.00	0.00	3,824,004.50	\$2,851,833.20	\$0.00	\$386,081.06	\$364,725.00	\$221,365.24
Police Officers (Including Superior Officers)	73.00	15.00	14,958,411.69	\$9,915,945.31	\$380,000.00	\$2,848,941.00	\$1,258,330.00	\$555,195.38
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	146.00	0.00	6,958,341.86	\$4,024,794.27	\$143,500.00	\$607,587.41	\$1,550,525.00	\$631,935.18
All Other Non-Union Employees not listed above	11.00	125.00	1,788,969.05	\$1,432,104.08	\$36,500.00	\$83,040.53	\$172,685.00	\$64,639.44
Totals	254.00	145.00	27,578,028.21	\$18,269,500.00	\$560,000.00	\$3,925,650.00	\$3,346,265.00	\$1,476,613.21

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	65.00	\$11,179.14	\$726,644.10	53.00	\$11,623.56	\$616,048.68
Parent & Child	29.00	\$21,021.60	\$609,626.40	31.00	\$20,662.80	\$640,546.80
Employee & Spouse (or Partner)	20.00	\$23,152.35	\$463,047.00	19.00	\$22,775.56	\$432,735.64
Family	81.00	\$32,019.85	\$2,593,607.85	86.00	\$31,465.65	\$2,706,045.90
Employee Cost Sharing Contribution (enter as negative -)			(\$808,232.88)			(\$838,907.34)
Subtotal	195.00		\$3,584,692.47	189.00		\$3,556,469.68
Elected Officials - Health Benefits - Annual Cost	es. de .					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	50	\$3,842.03	\$192,101.50	50	\$5,107.20	\$255,360.00
Parent & Child		\$12,127.97	\$133,407.67	9	\$7,965.03	\$71,685.27
Employee & Spouse (or Partner)	61	\$11,767.20	\$717,799.20	58	\$11,748.28	\$681,400.24
Family	44	\$24,681.11	\$1,085,968.84	35	\$23,275.46	\$814,641.10
Employee Cost Sharing Contribution (enter as negative -)			(\$39,327.10)			\$0.00
Subtotal	166.00		\$2,089,950.11	152.00		\$1,823,086.61
GRAND TOTAL	361.00		\$5,674,642.58	341.00		\$5,379,556.29

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Ones Deve of	T		ск аррпсавіє		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
Fraternal Order of Police #19	3987.38	\$1,122,360.67	X			
Patrolmans Benevolent Association #74	3600.99	1	X			
Neptune Township Department Head & Division Head Associal			X			
American Federation of State, County and Municipal #1844	4881.40		Х			
American Federation of State, County and Municipal #2792	3107.98		X			
Statutory Staff and Administration	2682.36			Х		
Library	647.12			Х		
Totals	21228.27	\$3,905,060.91	all and the second of the seco			
i Otais	Z ZZO.ZI	φ3,800,000.91				
Total Funds Reserved a	s of end of 2020					
Total Funds Appr						
		ated Absence Liability				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
-	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$827,137.70	\$759,137.70	\$694,137.70	\$5,164,826.43
Regional School Debt			\$0.00	Utility Fund - Interest	\$358,503.06		\$300,400.00	
		<u>}</u>		Bond Anticipation Notes - Principal			,	
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture			\$0.00	Bonds - Principal	\$2,355,000.00	\$2,420,000.00	\$1,965,000.00	\$15,905,000.00
Sewer	\$10,315,239.53	\$10,315,239.53	\$0.00	Bonds - Interest	\$1,070,113.06	\$992,150.00	\$883,750.00	\$4,519,200.00
Marina	\$2,902,450.00	\$2,902,450.00	\$0.00	Loans & Other Debt - Principal	\$81,255.72	\$81,619.92	\$81,991.45	\$277,329.99
			\$0.00	Loans & Other Debt - Interest	\$2,711.84	\$2,347.65	\$1,976.12	\$7,043.17
			\$0.00					
			\$0.00	Total	\$4,694,721.38	\$4,589,605.27	\$3,927,255.27	\$27,436,324.59
Municipal Purposes								
Debt Authorized	\$3,313,254.00		\$3,313,254.00	Total Principal	\$3,263,393.42	\$3,260,757.62	\$2,741,129.15	\$21,347,156.42
Notes Outstanding	\$4,152,000.00		\$4,152,000.00	Total Interest	\$1,431,327.96	\$1,328,847.65	\$1,186,126.12	\$6,089,168.17
Bonds Outstanding	\$24,605,000.00	\$256,176.86	\$24,348,823.14	% of Total Current Year Budget	0.085064647			
Loans and Other Debt	\$533,976.20		\$533,976.20			_		
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$45,821,919.73	\$13,473,866.39	\$32,348,053.34	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$1,178,225.00	\$1,082,665.01	\$841,015.00	\$1,395,930.00
Population (2010 census)	27,935			Total Other				
Per Capita Gross Debt	\$1,640.30			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,157.98			Rating		AA		
To Capita Net Door	ψ1,137.76			Year of Last Rating		2014		
3 Yr. Average Property Valuation		\$4,252,324,064.33		Tear of East Raining	2000	Table Control 2017		
	=			Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	0.76%		Sheet UFB-10				•

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Neptune Fire Districts #1 & #2	Insurance Coverge		1/1/2013	12/31/2025	\$170,957.00
Providing	Neptune Board of Education	School Resource Officers		1/1/2013	6/30/2021	\$25,000.00
Providing	Neptune City	Community Notification System		1/1/2013	12/31/2022	\$2,800.00
Providing	Neptune City, Avon, Bradley Beach	Water Rescue Services		1/1/2013	12/31/2019	\$10,000.00
Providing	Monmouth County	EMS Coordination Services		1/1/2013	12/31/2021	\$6,000.00
** ** * * * * * * * * * * * * * * * *	Allenhurst, Neptune BOE, Ocean Grove Fire, TNHA, Bradley Beach, City of Asbury Park	Fleet Maintenance Services		7/1/2014	12/31/2024	\$87,000.00
	Neptune Board of Education	Newsletter		1/1/2015	12/31/2023	\$17,000.00
		Prisoner Processing/ Jail		1/1/2012	12/31/2021	\$6,900.00
		9-1-1 Communications		1/1/2012	12/31/2021	\$429,244.54
	Monmouth County	Assessment Maintenance System		1/1/2014	12/31/2021	\$7,500.00
	Monmouth County	9-1-1 Operator Loan		1/1/2018	12/31/2021	\$77,279.32
	Asbury Park	Maintenance of Wesley Lake		1/1/2019	12/31/2023	\$6,000.00
Providing	Township of Shrewsbury	Municipal Clerk		1/1/2020	12/31/2021	\$10,000.00
	Borough of Bradley Beach	Road Salt Management		1/1/2020	12/31/2024	\$2,000.00
Providing	Borough of Neptune City	Brush Disposal		1/1/2020	12/31/2021	\$47,280.00
		Leaf Disposal		1/1/2020	12/31/2022	\$10,000.00
	30000000 · · · · · · · · · · · · · · · ·	EMS Services		1/1/2021	12/31/2021	\$39,816.00
.,		EMS Services		4/1/2021	12/31/2021	\$1,200.00
					AKEN SERIES	
				SAN BARRIER		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
				gappers and a subject of Electric	Service and additional of	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
시대를 보고 있다면 가장 없는 것이 없는 것이 되었다면 하는 것이 되었다. 그는 것은 것이 없는 것이 없는 것이 없는 것이 없는 것이다.	
	그는 마음이 살았던 내가 없었습니다 그를 잃었다면 있는 나를 다 하나를 입었다면 내가 있었다면 다
그리고 있는 그는 그리고 있는 것이 없는 것이 없는 것이 없는 것이 되었다. 그런 것이 없는 것이다.	
급기에서 가는 왜 집에 많아 보면 그 것이 된 것이 들어갔다면 사람이 되면 되면 가게 되어 되었다.	
	나는 보고 있는데 보고 있는데 보고 있다면 하고 있는데 그런데 하는데 되었다.
	[10] [10] [10] [10] [10] [10] [10] [10]
교사장 가장 내 내가 되었다. 경우가 가장 있는 사람들은 사람들이 되었다.	
양 가장 보면 되었다. 그래, 그리고 보는 이 사람이 되는 것은 것이 없는 것이다.	
내용 () 작용하는 내가 다른 이름이 있는 사람들은 사람들이 되었다면 하는 사람들이 되었다면 하는 것은 사람들이 되었다.	
하다는 이 병교를 했다는 것이 만든 경험이 있었다면 살 것이 되었다면 했다. 사람들은 사람들은 것이 되었다면 하다.	
	이 것이 내용된 그 나무에게 들었다. 나는 것이 나무를 다 보고 있다면 하는데 되었다. 이 살린 것 같은데 없다.
에 있는데 여겨 있는데 있는데 다 전환을 받지 때문에 하지 않는데 되는데 되었다.	
그는 그 그 그 그는 그는 그 그는 그 그는 그는 그는 그는 그는 그는	그 살아보는 그 개설되었다. 맛있다면 하는 그리면 집에 보면 살아 있는 것이 되었다. 그리는 이 사람들이 되는 것이다.
교육에 보고 있다면 하는데 하는데 하는데 하는데 하는데 하는데 하는데 되었다면 하는데 되었다.	
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