

State of New Jersey Local Government Services

Year:	2015	Municipal User	Friendly F	Budget			
MUNICIPALITY:	1334 Neptune Township	- County of Monmouth		—		Introduced	•
Municode:			Filename:	1334 fbi	2015.xlsr	n	
		www.neptunetownship.org					
	Phone Number:	•	732-988-5200				
	Mailing Address:		25 Neptune Boule	vard, Neptur	ne, NJ 0775	3	
Email the UFB if no	ot using Outlook	Township	Neptune	State:	NJ Zip:	07753	
First Name	Mayor Middle Name	Last Name	Term Expires	Business E	mail		
Mary Beth		Jahn	12/31/2015	mbjahn@nepti	unetownship.or	g	
	Chief Administ	rative Officer					
Vito	D	Gadaleta		vgadaleta@nej	ptunetownship.	org	
	Chief Financial	Officer					
Michael	John	Bascom		mbascom@ne	eptunetownship	.org	
	Municipal Clerk	(
Richard		Cuttrell		rcuttrell@nept	tunetownship.o	rg	
First Name	Governing Bod Middle Name	y Members Last Name	Term Expires	Business E	mail		
Eric		Houghtaling	12/31/2016	ehoughtaling@	neptunetowns	hip.org	
	Randy	Bishop	12/31/2016	rbishop@nept	unetownship.or	g	
Kevin		McMillan	12/31/2017	kmcmillan@ne	eptunetownship	.org	
Michael		Brantley	12/31/2015	mbrantley@ne	eptunetownship	.org	
							<u> </u>
					Way A		
							44

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Colondon Vesu Duenes	www.Tow.Lowi	ATT	antition largeing proper	utu tawas		Current Year 2015 Bud	got	
2014 Calendar Year Proper	Calendai Calendai		Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
					_	1415	Actuan Estimated	Tun Bory
M 11 ID T	Tax R		<u>Tax Levy</u>	Total Levy	Taxpayer Impact	Municipal Purpose Tax	ACTUAL \$	26,738,163.06
Municipal Purpose Tax		0.908	\$25,502,480.47	33.55% 1.54%	\$2,571.37 \$118.94	Municipal Library	ACTUAL \$	
Municipal Library		0.042	\$1,171,979.00	0.00%	\$0.00	Municipal Open Space	ACTOAL 4	1,130,203.00
Municipal Open Space		0.000	\$0.00			Fire Districts (total levies)	ESTIMATED	\$3,650,000.00
Fire Districts (avg. rate/total levies)		0.128	\$3,575,784.69	4.70%	\$362.48			ψ3,030,000.00
Other Special Districts (total levies)		0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$35,450,000.00
Local School District		1.259	\$35,329,068.00	46.47%	\$3,565.36	Local School District		φ3 <i>3</i> ,430,000.00
Regional School District		0.000	\$0.00	0.00%	\$0.00	Regional School District	TOODD AA TILD	\$9,486,532.50
County Purposes		0.336	\$9,421,930.00	12.39%	\$951.52	County Purposes	ESTIMATED	\$9,480,332.30
County Library		0.000	\$0.00	0.00%	\$0.00	County Library		#100,000,00
County Board of Health		0.007	\$185,979.61	0.24%	\$19.82	County Board of Health	ESTIMATED	\$190,000.00
County Open Space		0.018	\$513,697.48	0.68%	\$50.97	County Open Space	ESTIMATED	\$525,000.00
Other County Levies (total)		0.000	\$320,455.75	0.42%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)		2.698	\$76,021,375.00	100.00%	\$7,640.47	Total ESTIMATED amount to be raised by tax	es	\$77,195,964.56
Total Taxable Valuation as of	October 1,	2014	\$3,520,976,700.00		ļ	Revenue Anticipated, Excluding Tax Levy	74800 8 AMERICA 10 AME	13,129,048.90
(To be used to calculate the current year tax rate						Budget Appropriations, before Reserve for Un	collected Taxes	38,996,322,26
Current Year Average Residential Ass	•	1	\$283,190.09			Total Non-Municipal Tax Levy	1804 T WALES 1804 T	\$49,301,532.50
Current Teal Average Residential Ass	Sessificit		Ψ205,12 <u>0.03</u>			Amount to be Raised by Taxes - Before RUT		\$75,168,805.86
		D X	7 4 . C	C		Reserve for Uncollected Taxes (RUT)		\$2,070,000.00
		Prior 1	Year to Current Year (<u>Comparison</u>		Total Amount to be Raised by Taxes		\$77,238,805.86
						Total Amount to be Raised by Taxes		\$77,236,603.00
	<u>Co</u>	mpariso	n - Municipal Purpose		_		Platte	
	Prior Y	<i>Y</i> ear	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.329
	0.90	8	0.759	-16.41%]			
						If % used exceeds the actual collection % then		
	Co	mnarico	n - Municipal Purposes	c Tay Levy		reference the statutory exception used	1. 清华	
					() () ()	Total and statutes y energy and assume		
	Prior Year			% Change (+/-)	\$ Change (+/-)	m o li di Acmitati en titi		
	\$25,502	,480.47	\$26,738,163.06	\$0.05	\$1,235,682.59	Tax Collections - ACTUAL as of Prior Yea	<u>ır</u>	G4 050 001 7
			_			Total Tax Revenue, Collections CY 2014		74,850,831,4
:			t on Avg. Residential 7			Total Tax Levy, CY 2014		76,021,375.0
	Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2014	· =	98.469
		2,571.37	\$2,149.41	-0.164096916	(\$421.95)			
	Ψ.	_,]			(+ /	Delinquent Taxes - December 31, 2014		\$1,169,061.6
					Obase HED 1	1		
					Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	N/A Utility	Sewer Utility	Marina Utility	N/A Utility	N/A Utility	Utility
- 08	Surplus	-17.06%	(\$518,399.17)	\$3,038,399.17	\$2,520,000.00	\$2,400,000.00	\$0,00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	
08	Local Revenue	-6.67%	(\$595,969.48)	\$8,930,388.48	\$8,334,419.00	\$1,685,000.00	\$0.00	\$0.00	\$6,287,419.00	\$362,000.00	\$0.00	\$0.00	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,997,454.00	\$4,997,454.00	\$4,997,454.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Uniform Construction Code Fees	-39.63%	(\$393,823.20)	\$993,823.20	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-2.36%	(\$10,904.17)	\$462,010.17	\$451,106.00	\$451,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Additional Revenue Offset by Appropriations	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	
10	Public and Private Revenue	-88.68%	(\$1,512,827.47)	\$1,705,970.29	\$193,142.82	\$193,142.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Other Special Items	-1.19%	(\$21,435.88)	\$1,797,899.77	\$1,776,463.89	\$1,664,030.73	\$0.00	\$0.00	\$35,000.00	\$77,433.16	\$0.00	\$0.00	
15	Receipts from Delinquent Taxes	0.53%	(\$6,116.63)	\$1,144,431.98	\$1,138,315.35	\$1,138,315.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.97%	\$256,381.39	\$26,524,622.97	\$26,781,004.36	\$26,781,004.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Minimum Library Tax	-1.34%	(\$15,710.00)	\$1,171,979.00	\$1,156,269.00	\$1,156,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54	Open Space Levy Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Addition to Local District School Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Deficit General Budget	n/a	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	-5.55%	(\$2,818,804.61)	\$50,766,979.03	\$47,948,174.42	\$41,066,322.26	\$0.00	\$0.00	\$6,322,419.00	\$559,433.16	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY RUDGET SECTION .	

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	N/A Utility	Sewer Utility	Marina Utility	N/A Utility	N/A Utility	Utility
20	General Government		-0.08%	(\$6,268.84)	\$8,266,300.00	\$8,260,031.16	\$2,659,500.00	\$20,000.00	\$0.00	\$0.00	\$5,454,000.00	\$126,531.16	\$0.00	\$0.00	<u> </u>
21	Land-Use Administration		7.79%	\$18,700.00	\$240,000.00	\$258,700.00	\$243,700.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22	Uniform Construction Code		6.70%	\$49,000.00	\$731,700.00	\$780,700.00	\$780,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	<u> </u>
23	Insurance		-3.12%	(\$202,000.00)	\$6,477,000.00	\$6,275,000.00	\$6,275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	
25	Public Safety		2.18%	\$213,126.36	\$9,769,841.64	\$9,982,968.00	\$9,931,300.00	\$51,668.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	
26	Public Works		-1.86%	(\$84,046.28)	\$4,509,969.10	\$4,425,922.82	\$4,370,000.00	\$55,922.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27	Health and Human Services		7.23%	\$16,700.00	\$230,900.00	\$247,600.00	\$247,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
28	Parks and Recreation		-5.67%	(\$68,429.00)	\$1,206,554.00	\$1,138,125.00	\$792,500.00	\$345,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29	Education (including Library)		-1.34%	(\$15,710.00)	\$1,171,979.00	\$1,156,269.00	\$1,156,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>
30	Unclassified		-94.86%	(\$387,527.00)	\$408,527.00	\$21,000.00	\$21,000.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	<u>intra jih ya Turi</u>
31	Utilities and Bulk Purchases		7.51%	\$97,500.00	\$1,297,500.00	\$1,395,000.00	\$1,395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32	Landfill / Solid Waste Disposal		0.64%	\$9,000.00	\$1,406,000.00	\$1,415,000.00	\$1,415,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
35	Contingency		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
36	Statutory Expenditures		10.28%	\$320,280.88	\$3,115,625.56	\$3,435,906.44	\$3,371,406.44	\$0.00	\$0.00	\$0.00	\$58,000.00	\$6,500.00	\$0.00	\$0.00	4.1
37	Judgements		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>
42	Shared Services	1000	-1.32%	(\$11,485.29)	\$870,639.29	\$859,154.00	\$859,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43	Court and Public Defender		-5.21%	(\$16,176.05)	\$310,676.05	\$294,500.00	\$294,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
44	Capital		6.06%	\$10,000.00	\$165,000.00	\$175,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	
45	Debt		-3.37%	(\$131,718.49)	\$3,910,381.49	\$3,778,663.00	\$3,778,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	<u> </u>
46	Deferred Charges	A * *	4.45%	\$84,301.39	\$1,894,333.61	\$1,978,635.00	\$816,814.00	\$0.00	\$0.00	\$0.00	\$735,419.00	\$426,402.00	\$0.00	\$0.00	<u> </u>
48	Debt - Type 1 School District		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50	Reserve for Uncollected Taxes		8.61%	\$164,143.00	\$1,905,857.00	\$2,070,000.00	\$2,070,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55	Surplus General Budget		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	0.00 0.00	0.12%	\$59,390.68	\$47,888,783.74	\$47,948,174.42	\$40,578,106,44	\$488,215.82	\$0.00	\$0,00	\$6,322,419.00	\$559,433.16	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	$N_{OR-recurr.}$	Future Year Appropriation Increase, Increase, See	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Monmouth County Lease of Facility	150,000.00	The lease expirses in 2016.
	X		Reserve for Uncollected Taxes	500,000.00	Reserve reduced to a level that impacts ability to regenerate surplus
					"一种",如果是整理2.5° 对,"你在这一样,这个一个一个一样。"
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	oerties (October 1, 2014 Value	e)	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2014 Va	
= 1 - F - 1 - 7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	250	\$41,934,500.00	1.19%	15A Public Schools	14	\$121,116,100.00	23.22%
2 Residential	9,715	\$2,751,191,700.00	78.14%	15B Other Schools	2	\$12,904,300.00	2.47%
3A/3B Farm	3	\$629,600.00	0.02%	15C Public Property	252	\$92,037,200.00	17.65%
4A Commercial	425	\$537,096,700.00	15.25%	15D Church and Charities	49	\$61,846,800.00	11.86%
4B Industrial	56	\$68,542,400.00	1.95%	15E Cemeteries & Graveyards		\$7,093,400.00	1.36%
4C Apartments	70	\$121,581,800.00	3.45%	15F Other Exempt	168	\$226,528,500.00	43.44%
5A/5B Railroad	0	\$0.00	0.00%	1			
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	10,519	\$3,520,976,700.00	100.00%	Total	496	\$521,526,300.00	100.00%
	=						
Average Ratio (%), Assessed to True	Value	100.00%		-			
Equalized Valuation, Taxable Propert		\$3,520,976,700.00		Percentage of Exempt vs.			
Equalities (unusuon, Turison 11 open.				Non-Exempt Properties	4.50%		
Total # of property tax appeals fi	led in 2014	County Tax Board	123.00				
		State Tax Court	15.00	il			
Number of 2014 County Tax Board do	ecisions appealed to T		1.00	<u> </u>			
Number of pending property tax appear	als in State Tax Court		2.00				
Amount paid out by municipality for t	ax appeals in 2014		\$0.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
1		# of	PILOT		Taxes if Billed in Full
i		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption	9	\$82,046.94	\$4,081,600.00	\$110,121.57
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption		, "是我们,我们是我们		
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				C. F. Land
0	Multiple Dwelling Abatement				3000 · · · · · · · · · · · · · · · · · ·
	Total 5 Yr Exemptions/Abatements	9	82,046.94	4,081,600.00	110,121.57

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions							-		
Prior Budget Year	r's Payments in Lieu	of Tax (PILOT	<u>) - Long Term Ta</u>	x Exemptions	Prior Budget Year	s Payments in Lie	u of Tax (P <u>ILO</u>	T) - Long Term	Tax Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	r) - Long Term	Tax Exemptions	Prior Budget Ye	ear's Payments in Lie	u of Tax (PILO	f) - Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Valu	Taxes if Billed In Full e 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Ra
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<u> </u>		<u> 1800 j. j. j. j. j.</u>	1997	100000000000000000000000000000000000000	Literature and the second	11.000	1 1 1	1 1 1 1 1 1 1 1 1											
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ark "X" if Grand Total	II. 7						1			1		H			Total Long Term Exem	otions - GRAND TO	r <u>4</u> \$0.00	\$0,00	Sheet UFR-6C

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	46,566.24	\$40,005.80	\$0.00	\$3,500.00	\$0.00	\$3,060.44
Supervisory Staff (Department Heads & Managers)	18.00	0.00	2,531,568.49	\$1,833,767.31	\$80,797.12	\$114,165.54	\$312,583.44	\$190,255.08
Police Officers (Including Superior Officers)	74.00	20.00	11,677,710.73	\$8,271,213.97	\$199,200.00	\$1,704,424.00	\$1,148,799.93	\$354,072.83
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	113.00	0.00	8,652,377.37	\$5,301,023.41	\$221,685.21	\$716,705.89	\$1,729,341.12	\$683,621.74
All Other Non-Union Employees not listed above	10.00	109.00	1,654,584.83	\$1,111,389.51	\$0.00	\$76,111.01	\$191,395.80	\$275,688.51
Totals	215.00	134.00	24,562,807.66	\$16,557,400.00	\$501,682.33	\$2,614,906.44	\$3,382,120.29	\$1,506,698.60

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	
	Current Year # of	Annual Cost	
	Covered Members	Estimate per	Total Current
	(Medical & Rx)	Employee _	Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	58.00	\$10,902.36	\$632,336.88
Parent & Child	36.00	\$18,233.76	\$656,415.36
Employee & Spouse (or Partner)	21.00	\$22,103.16	\$464,166.36
Family	80.00	\$29,733.72	\$2,378,697.60
Employee Cost Sharing Contribution (enter as negative -)			(\$749,495.91)
Subtotal	195.00	\$80,973.00	\$3,382,120.29
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	0	\$0.00	\$0.00
Parent & Child	1 0.	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0,00	\$0.00
Family	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00
Subtotal	0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	44	\$7,601.28	\$334,456.32
Parent & Child	图 197	\$16,017.36	\$112,121.52
Employee & Spouse (or Partner)	48	\$19,873.92	\$953,948.16
Family	28	\$34,638.72	\$969,884.16
Employee Cost Sharing Contribution (enter as negative -)			\$0.00
Subtotal	127.00	\$78,131.28	\$2,370,410.16
GRAND TOTAL	322.00	\$159,104.28	\$5,752,530.45

Note - other health insurances such as dental and vision are not included in this analysis. Therefore, the total from this sheet will not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENSE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	<u>r</u>	Approved	ck applicable	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Neptune Township PBA #74 (Police)	3825.50	-			
Neptune Township FOP #19 (Police)	[°] 4931.00		Х		
AFSCME #	10851.00		X		
Neptune Township Department & Division Heads	3017.25			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
ndividual Employment Agreements	2232.25				Х
Non-Contractual	688.50			Х	
	000.50	\$07,137.00		^	
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			Tarin and Tarin		
<u> </u>	05545.50	#4450,004,00		<u> </u>	
Totals	25545.50	\$4,152,201.98			
Total Funds Reserved a					
Total Funds App	ropriated in 2015				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

I	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$499,740.00	\$305,137.70	\$317,137.70	\$2,468,514.70
Regional School Debt			\$0.00		\$236,293.00	\$114,622.50	\$102,722.50	\$360,240.00
- 	•			Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$38,000.00			
N/A			\$0.00	Bonds - Principal	\$1,757,000.00	\$1,799,000.00	\$1,659,000.00	\$14,452,000.00
Sewer	\$7,124,315.73	\$7,124,315.73	\$0.00	Bonds - Interest	\$809,963.00	\$737,747.50	\$664,047.50	\$3,031,982.50
Marina	\$2,849,369.00	\$2,849,369.00	\$0.00	Loans & Other Debt - Principal	\$77,696.41	\$77,989.05	\$78,287.60	\$731,534.53
N/A			\$0.00	Loans & Other Debt - Interest	\$3,783.83	\$3,491.19	\$3,192.64	\$14,359.48
N/A			\$0.00					
0			\$0.00	Total	\$3,422,476.24	\$3,037,987.94	\$2,824,387.94	\$21,058,631.21
Municipal Purposes								
Debt Authorized	\$3,038,879.64		\$3,038,879.64	Total Principal	\$2,334,436.41	\$2,182,126.75	\$2,054,425.30	\$17,652,049.23
Notes Outstanding	\$1,914,631.00		\$1,914,631.00	Total Interest	\$1,088,039.83	\$855,861.19	\$769,962.64	\$3,406,581.98
Bonds Outstanding	\$19,667,000.00		\$19,667,000.00	% of Total Current Year Budget	7.14%			
Loans and Other Debt	\$965,507.59		\$965,507.59					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$35,559,702.96	\$9,973,684.73	\$25,586,018.23	Total Guarantees - Governmental				
				Total Guarantees - Other	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
				Total Capital/Equipment Leases	\$1,278,875.00	\$1,094,335.00	\$911,465.00	\$1,541,056.93
Population (2010 census)	27,935			Total Other	i i i i i i i i i i i i i i i i i i i			
								_
Per Capita Gross Debt	\$1,272.94			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$915.91			Rating	A2	AA		
=				Year of Last Rating	2006	2014		
3 Yr. Average Property Valuation	55. <u>5</u> .	\$3,525,421,351.67				Programment and the second		1
				 Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.73%			<u> </u>			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Neptune Fire Districts	Insurance Coverage		1/1/2013	12/31/2015	\$163,006.00
Providing	Neptune Board of Education	School Resource Officers		1/1/2013	12/31/2017	\$20,000.00
Providing		Community Notificaiton System		1/1/2013	12/31/2015	\$10,000.00
Providing	Neptune City, Bradley Beach, Avon	Water Rescue Services		1/1/2013	12/31/2017	\$0.00
Providing	Monmouth County	EMS Coordination Services		1/1/2014	1/1/2017	\$6,000.00
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Allenhurst, Neptune Fire, Neptune Board of Ed, Ocean Grove Fire	Fleet Maintenance Services		7/1/2014	6/30/2019	\$105,000.00
Receiving	Neptune Board of Education	Quarterly Newsletter				\$17,000.00
Providing	Neptune Fire Districts	Public Safety Officers		7/1/2011	6/30/2016	\$50,000.00
Providing	Neptune City, Avon	Prisoner Processing / Jail		1/1/2012	12/31/2016	\$25,250.00
Receiving	Monmouth County	9-1-1 / Communications		1/1/2012	12/31/2016	\$375,000.00
Receiving	Monmouth County	Assessment System Maintenance		1/1/2014	12/31/2019	\$7,500.00
Providing	Monmouth County	9-1-1 Operator		1/1/2012	12/31/2015	\$66,048.00
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			· 李萨拉勒,23. 148 图 第四人			

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Neptune Towns	ship Fire District #1					
	ship Fire District # 2					
Township of Ne	ptune Sewerage Au	uthority			100 E	194
Township of Ne	ptune Housing Aut	hority			1000	
Ocean Grove Se	ewer District					
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USER FRIENDLY BUDGET SECTION - Notes

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(Press ALT-Enter to go to a new line in each cell)	
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	[마루타마드 :
	[골프는 집 가입자 설레진 배교회 전 교육의 교통하는 기를 보고 하고 보면 없는 독화하는 것 같다. 그는 다
	[조기회화사회] 하다 보고를 통했다. 첫 10 10 10 10 10 10 10 10 10 10 10 10 10
[사람이 사람이에 이 회사맞이는 이 사이랑은 그리고 살이 하는 사람은 사람들이 되었다. 이 기를	[마리크 [[[[[[[[[[[[[[[[[[[
[단 살기 - 시발 및 건 그리 폭동화가 된다고 한 발표한 . 한 기계 - 인간 기반 그 가 바 살고보고요	[[[[[[[[[[[[[[[[[[[
[10] 경영, 이 경영, 교통하는 이 하를 보고 있는 사람들은 이 사람들이 되는 생각을 보았다.	[세계 - 1971 - 그래프 그리 하고 하는 전문하는데 하는 그리에 다른 사람들은 사람들이 모였다.
land 이 방문에 소설되었다. 이 시작한 동안 하지만 보고 함께 되었다고 말다는 것이 나는 것은 함께 다	통계상의 하는 사람들이 있다. 학자는 그 시대를 하는 것 같아 그리고 말했다. 그리는 하다
나를 하는 이 회의 동안 모두셨다면 하는 그는 말을 만나는 것이 하는데 그리는 동안 모든 모든 사람들이 그리고 있다.	[이 어린 수회] 이번 되어 사회하고 하면 하는 사람들이 되는 그들은 그리고 있다고 하고 있다면 하는데 이 어머니는 그리고 있다.
[- 사는 시간 - 작업도입니 배양류 일보면 그리면 중에 되고 있다. 그리고 그리고 하면 주래, 과어나다니다	[[- 어느 살고 하는 사람들이 하는 사람들의 유명이 가하고 있는데 이 나는 모양을 모습니다. 연인 모든
[11] 이렇게 내가 그렇게 없다. 이 아이들 수입 . 이 아이를 다고 있는데 없는데 있는데 이 모양 없다 말했다.	
[1 이 시간 [18]	[발표] 본 회에 발표 개발하는 물로 조인하는 중요한 사고 하는 것은 사이를 보고 있다. 그는 것 같아 하는 것 같아.
[이라마] 등 이름을 모려 프로그램, 모으면 이름을 하고 있을 때 그리고 하는 것 같은 것을 모르는 것 같다.	
[5] 아이 아픈 맛이 이어 강화를 받는데 이 글 이번 보았다. 한 아이 아이 아픈 아이를 모으면 되었다. 나는	[4] 하시는 물론에 기료 목욕에 한 발판을 잃었다. (사람이로 돌아온 걸린 걸린 이제 이 없는 사람들을 다.
[이 - 이	[문문] 이 문화는 사람이 들어 있는 아이 나는 하는 것은 사람들이 가는 사람들이 되었다.
[[변화] [환경 : [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]
[2] - 이번 : 그는 본 10일이 이번 이번 사람들이 그 원칙들의 회원을 받아 되는 이번 이번 모였다.	
[
[2] - 프랑이스, 그 프로젝트, 그 그는 그를 보고 보고 그리고 그런 그리고 그렇게 되었다.	
[인화	
[2] 이 이 전 왕고하다는 한 이외소에만 그는 배고로 동속 있으면 다 교수의 그런 모양점이 다양했다.	
Here 이 이 사람들도 있는 이 프로프를 보는 것이 된 아무를 쓴 다른 일찍 등 프로노 이 이 전 이 경험했다.	[통일 기교 :
	[함, 프랑틴] 그 말이다. 이번, 물이들의 그림의 보고 함. 이번, 물란 [일리 일, 50 등 모르아] 필요함
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[이 보고 프린트 이 방문에 보고	
[대학 전 전] 이 그렇게 되는 하는 하면 하는 그래 이 강하는 토토벌로 그 그는 [2]	[20] 게 어디어에는 난 목욕인으로 하면 된 이 과 그게 하면 하는 이 모든 어디는 어디를 받는 것이다.
근도가 가장 하다는 것을 하고 있다. 그래면 가장 가장 그리는 말을 하는데 그리는 생각들은 것이다.	
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[1. 이 기업을 하는 경험을 잃었다. 이 전문 하는 사람들은 사람들이 가장 수 있다면 함께 되었다. 이 전문 하는 사람들이 다른 사람들이 되었다.	
보인도 그 그렇게 얼굴한다. 이 나면 이 싫었다. 그 이 전 전상 보이셨다. 그는 가는 이번 이름이 제공되다.	松 かんしょ かんしん かんしゅん というしん ガタ オタチ かきからから しかい かりょうしょく