

## State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly I	Budget			
MUNICIPALITY:	1334 Neptune Township	- County of Monmouth				Introduced	
Municode:	1334		Filename	: 1334 fbi	2017.xls	m	
	Website:	www.neptunetownship.org			Walter Barrier		
	Phone Number:		732-988-5200				
	Mailing Address:		25 Neptune Boule	vard			
Email the UFB if no	t using Outlook	Municipality:	Neptune	State:	NJ Zip:	07753	
	Mayor	•	<u> </u>		•	•	_
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Michael		Brantley	12/31/2017	drmbrantley@n	eptunetowns	hip.org	
	Chief Administ	rative Officer					
Vito	Donald	Gadaleta		vgadaleta@nep	tunetownship	.org	
	Chief Financial	Officer	_	***			
Michael	John	Bascom		mbascom@nep	otunetownship	o.org	
	Municipal Clerk		-				
Richard	John	Cuttrell		rcuttrell@neptu	netownship.c	rg	
	Registered Mur	nicipal Accountant	-				
Charles		Fallon, Jr.		chuckfallon@fal	loncpa.com		
	Governing Bod	y Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Robert		Lane, Jr.	12/31/2019	rlane@neptune	township.org		
Carol	Joanne	Rizzon	12/31/2019	crizzo@neptune	township.org		
Kevin		McMillan	12/31/2017	kmcmillan@nep	tunetownship	o.org	
Nicholas	Richard	Williams	12/31/2018	nwilliams@nept	unetownship	org	

#### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 C-1 J W D		4*4* ¥ •	,				
2016 Calendar Year Prope			*		Current Year 2017 Bud		,
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.785	\$27,773,513.58	34.83%	\$2,288.23	Municipal Purpose Tax	ACTUAL	\$28,490,083.85
Municipal Library	0.035	\$1,219,019.00	1.53%	\$102.02	Municipal Library	ACTUAL	\$1,253,460.23
Municipal Open Space	0.000	- \$0.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0,0
Fire Districts (avg. rate/total levies)	0.102	\$3,610,326.00	4.53%	\$297.32	Fire Districts (total levies)	ESTIMATED	\$3,610,326.0
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.0
Local School District	1.039	\$36,756,362.00	46.10%	\$3,028.62	Local School District	ESTIMATED	\$37,000,000.0
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District	ACTUAL	\$0.0
County Purposes	0.272	\$9,628,753.13	12.08%	\$792.86	County Purposes	ESTIMATED	\$9,740,000.0
County Library	0.000	\$0.00	0.00%	\$0.00	County Library	ACTUAL	\$0.0
County Board of Health	0.006-	\$194,067.00	0.24%	\$17.49	County Board of Health	ESTIMATED	\$222,160.5
County Open Space	0.016	\$553,137.23	0.69%	\$46.64	County Open Space	ESTIMATED	4000,000,0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.0
Total (Calendar Year 2016 Budget)	2.255	\$79,735,177.94	100.00%	\$6,573.19	Total ESTIMATED amount to be raised by tax	tes	\$80,916,030.58
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential As	•	\$3,627,778,200.00 \$291,493.95			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	collected Taxes	13,867,507.14 41,491,051.22 \$51,172,486.50 \$78,796,030.58
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,120,000.00
					Total Amount to be Raised by Taxes		\$80,916,030.58
	Comparison Prior Year 0.785	Current Year 0.785	Tax Rate % Change (+/-) 0.00%	]	% of Tax Collections used to Calculate RUT	\$ Prime	97.38%
		*			If % used exceeds the actual collection % then		
	<b>Comparison</b>	- Municipal Purposes '	Tax Levy		reference the statutory exception used		
	Prior Year (	Current Year % \$28,490,083.85	6 Change (+/-) 2.58%	\$ Change (+/-) \$716,570.27	Tax Collections - ACTUAL as of Prior Yea		
	Ψ41,113,313.30	φ20, <del>1</del> 20,003.03	4.30%	η φ/10,3/0.2/	Total Tax Revenue, Collections CY 2016	<u>1</u>	79,172,111.6
	Comparison - Impact	on Avg. Residential Ta	y Payment (Mur	iningl Purposes Onl		<u>-::</u>	80,311,054.1
	Production of the Contract of		Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	98.589
					70 OL Taxes Conecied, CT 2010		96.387
	\$2,288.23	\$2,288.23	0.00%	\$0.00	Delinquent Taxes - December 31, 2016	 	\$1,035,886.43
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	N/A Utility	N/A Utility	N/A Utility	N/A Utility	Utility
08	Surplus	-3.03%	(\$75,000.00)	\$2,475,000.00	\$2,400,000.00	\$2,150,000.00			\$250,000,00				
08	Local Revenue	-8.29%	(\$778,524.61)	\$9,391,125.99	\$8,612,601.38	\$1,663,440.68			\$6,529,160.70	\$420,000.00			
	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,997,454.00	\$4,997,454.00	\$4,997,454.00			·	***			
08	Uniform Construction Code Fees	-34.20%	(\$407,935.00)	\$1,192,935.00	\$785,000.00	\$785,000.00					***		
	Special Revenue Items w/ Prior Written Consent	<u>.</u>											
	Shared Services Agreements	-3.14%	(\$16,225.06)	\$516,987.06	\$500,762.00	\$500,762.00							
08	Additional Revenue Offset by Appropriations	N/A	\$0.00		\$0.00								
10	Public and Private Revenue	-65.71%	(\$438,320.52)	\$667,020.36	\$228,699.84	\$228,699.84							
08	Other Special Items	100,65%	\$1,389,229.47	\$1,380,208,59	\$2,769,438.06	\$2,520,766,60			\$36,000.00	\$212,671.46			
15	Receipts from Delinquent Taxes	-12.31%	(\$143,396.28)	\$1,164,780.30	\$1,021,384.02	\$1,021,384.02	-n	75. T.L.					
	Amount to be raised by taxation						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
07	Local Tax for Municipal Purposes	-2.54%	(\$742,380.51)	\$29,232,464.36	\$28,490,083.85	\$28,490,083.85							
07	Minimum Library Tax	2.83%	\$34,441.23	\$1,219,019.00	\$1,253,460.23	\$1,253,460.23				****			1.5
54	Open Space Levy Tax	N/A	\$0,00		\$0.00			W-2004					
07	Addition to Local District School Tax	N/A	\$0.00		\$0.00	· :		4.1.1 <b></b>					
08	Deficit General Budget	N/A	\$0.00		\$0.00	:				***	·		
	Total	-2.26%	(\$1,178,111.28)	\$52,236,994,66	\$51,058,883.38	\$43,611,051.22	\$0,00	\$0,00	\$6,815,160.70	\$632,671,46	\$0.00	\$0,00	\$0.00

USER	SER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)															
FCOA		Full-Time	d Positions Part-Time	% Difference Current v, Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	N/A Utility	N/A Utility	N/A Utility	N/A Utility	Utility
20	General Government	37.00	15.00	N/A	\$8,657,911.00		\$8,657,911.00	\$2,814,100,00	\$35,661.00			\$5,634,500.00	\$173,650.00	****		
21	Land-Use Administration	3,00	0.00	N/A	\$249,950.00		\$249,950.00	\$249,950.00						·		
	Uniform Construction Code	11.00	5.00	N/A	\$841,150.00		\$841,150.00	\$841,150.00	een	· · ·	***					
23	Insurance	0.00	0.00	N/A	\$6,990,500.00		\$6,990,500.00	\$6,990,500.00								
25	Public Safety	95,00	66.00	N/A	\$11,350,713.14		\$11,350,713.14	\$11,231,500.00	\$119,213.14							
26	Public Works	57.00	20.00	N/A	\$4,586,698.70		\$4,586,698.70	\$4,423,000.00	\$31,198.70			\$130,000.00	\$2,500.00			
27	Health and Human Services	2,00	1.00	N/A	\$508,825.00		\$508,825.00	\$247,500.00	\$261,325.00							
28	Parks and Recreation	13.00	25.00	N/A	\$881,893.75		\$881,893.75	\$802,000.00	\$79,893.75		****					
29	Education (including Library)	10.00	5.00	N/A	\$1,253,460.23		\$1,253,460.23	\$1,253,460.23	· . ·							
30	Unclassified	0,00	0.00	N/A	\$57,000.00	****	\$57,000.00	\$57,000.00								
31	Utilities and Bulk Purchases	0.00	0.00	N/A	\$1,143,000.00		\$1,143,000.00	\$1,143,000.00								**********
32	Landfill / Solid Waste Disposal	0,00	1	N/A	\$1,315,000.00		\$1,315,000.00	\$1,315,000.00			·		· New			
35	Contingency	0.00	0.00	N/A	\$0,00		\$0.00									
36	Statutory Expenditures	0.00	0.00	N/A	\$3,787,993.00		\$3,787,993.00	\$3,734,993.00				\$47,000.00	\$6,000,00			
37	Judgements	0.00	0,00	N/A	\$0.00	***	\$0.00									
42	Shared Services	0.00	0,00	N/A	\$949,762.00		\$949,762.00	\$949,762.00			***			***		
43	Court and Public Defender	6,00	2.00	N/A	\$349,500.00		\$349,500.00	\$349,500.00		*						
44	Capital	0.00	0.00	N/A	\$675,000.00		\$675,000.00	\$150,000.00				\$500,000.00	\$25,000.00			
45	Debt	0.00	0.00	N/A	\$3,667,972.40		\$3,667,972.40	\$3,667,972,40								
46	Deferred Charges	0.00	0.00	N/A	\$1,672,554.16		\$1,672,554.16	\$743,372.00				\$503,660.70	\$425,521.46			·-
48	Debt - Type 1 School District	0.00	0.00	N/A	\$0,00	w	\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	N/A	\$2,120,000.00		\$2,120,000.00	\$2,120,000.00			**				·	
55	Surplus General Budget	0,00	0.00	N/A	\$0.00		\$0.00									
	Total	234.00	139.00	N/A	\$51,058,883.38	\$0.00	\$51,058,883.38	\$43,083,759.63	\$527,291.59	\$0.00	\$0,00	\$6,815,160.70	\$632,671.46	\$0.00	\$0.00	\$0,00
							Shoot HED 2						····			

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future : Treductions	Sear Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				CDBG-DR Non_Federal Cost Share	\$540,059.00	One time revenue used to offset final Special Emergency Note for Super Storm Sandy
X				Fund Balance		Township must experience ratable growth and increased revenues to offset use of surplus
A						
						는 도시에 보고 그렇게 되었다. 그는 사람이 가수는 가는 사람이 되었다. 그는 사람이 되고 그 말을 하는 것이 되었다는 것이 되었다. 등에 기가로 보고 말을 하는 것이 되었다. 
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	e Dannes in Research	reach Ruisin				보고 있는 것이 많은 물로 하는 아들에는 보고 있는데 이 이 생각이 있는데 보고 있는데 보고 있다. 그런데 이 경기를 하는데 되었다. 그런데 그런데 그런데 그렇게 이 가능하는데 그렇게 되었다. 그리고 있는데 그런데 그런데 그런데 그런데 그런데 그런데 그런데 그런데 그런데 그런
i irang Pi Paya at Pay	rationalis appendiga		etarioj Transis	는 사용한 수 있는 사람들이 가는 사람들이 하는 사람들이 되었다. 그런 것이 되었다. 그런		[2019년] 이 제대의 기업 전략 기본 등 본 구인 이 기업으로 한 문 위한 시험 (2019년) 현 (전략) 발생한 등 교육 연습 및 기원 발표한 기업 시한 문을 된 2019년 - 1일부 (1917년 - 1919년 - 1917년 - 1
		<u>- 1816 (19</u> Al-Gazas A				다시아는 하는 5000분에 다시아 시간에 다시아 나는 1000분에 되었다. 그는 1000분에 다시아 하는 1000분에 다시아 하는 1000분에 되었다. 1000분에 되었다. 1000분에 다시아 다시아 1900년에 대한 1900년에 대한 1000분에 대한
				[ 사용 시장 경우 경우 사용 발표 발표 [ 19 전 시원 경우 전 19 전 시원 시원 경우 경우 전 19 전 시원 경우 전 1 - 12 전 19 12 12 12 12 12 12 12 12 12 12 12 12 12		가입니다. 그런 그는 사람들이 하는 10년 전에 되었다. 그는 사람들이 들어, 일이 보고 있다고 있다. 그는 이 살고 있는 것은 사람들이 함께 모든 기계를 보고 있다. 그는 것이 있는 사람들이 살아왔다. 그는 전쟁으로 있는데 사람들이 가는 사람들이 가는 사람들이 있는데 사람들이 되었다. 그는 사람들이 걸려면 보고 있는데 그는 사람들이 되었다.
			<u> </u>			<u>"四、河流越来越是新疆,但是中国,但是中国国际,是对于是对于是关系的,但是是特别的,这是是是共和国的基础。"</u>

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assess	<u>sments - Taxable Pro</u>	<u>perties (October 1, 2016 Valu</u>	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2016 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	390	\$54,772,100.00	1.51%	15A Public Schools	14	\$121,445,400.00	23.50%
2	Residential	9,711	\$2,830,697,700.00	78.03%	15B Other Schools	E. H	\$12,919,300.00	2.50%
3A/31	3 Farm	3^	\$284,600.00	0.01%	15C Public Property	257	\$95,826,800.00	18.55%
4A	Commercial	417	\$518,732,500.00	14.30%	15D Church and Charities	51	\$68,465,900.00	13.25%
4B	Industrial	54	\$65,374,600.00	1.80%	15E Cemeteries & Graveyards	11 · 11	\$7,091,700.00	1.37%
4C	Apartments	69	\$157,916,700.00	4.35%	15F Other Exempt	155	\$210,972,900.00	40.83%
	3 Railroad	3. H 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00	0.00%				
6A/6I	Business Personal Property		<u></u>	0.00%				
	Total	10,649	\$3,627,778,200.00	100.00%	Total	490	\$516,722,000.00	100.00%
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Proper		\$3,627,778,200.00		Percentage of Exempt vs. Non-Exempt Properties	14.24%		
	Total # of property tax appeals f	iled in 2016	County Tax Board	267.00				
		, , , , , , ,	State Tax Court	26.00				
	Number of 2016 County Tax Board d	lecisions appealed to T	ax Court	1.00				
	Number of pending property tax appe	eals in State Tax Court		8.00			-	
	Amount paid out by municipality for	tax appeals in 2016		\$0.00				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption	5. (The PY 11 A THE 1 8)	Billing	\$1,229,900.00	\$27,057.80
] I	Dwelling Exemption	ki dili orgales es		AND A RELIGIO	
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption	filelijavija sem b			
L	New Dwelling/Conversion Abatement		and the state of the fact.		
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	8	0.00	1,229,900.00	27,057.80

#### USER FRIENDLY BUDGET SECTION

									Long Term	Fax Exemptions	_								
Prior Budget Year	's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax	x Exemptions	Prior Budget Yea	r's Payments in Lie	en of Tax (PILO	T) - Long Term	Tax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT	) - Long Term T	ax Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT	) - Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)	t PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	n	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Sebastian Villa Monmouth Housing Alliance	Aff. Housing		\$12,744,500.00 \$1,393,000.00																
Midlown Senior Housing	Aff. Housing		\$1,393,000.00		···	· · · · · · · · · · · · · · · · · · ·	+	<u> </u>											
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otal Long Term Exemptions	- Column Total	215,003.92	17,487,500.00	384,725.00	Total Long Term Exemp	tions - Column Total	\$0,00	\$0,00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0,00	\$0,00	\$0.00	Total Long Term Exemp	tions - Column Total	\$0,00	\$0,00	\$0.00
lark "X" if Grand Total																ptions - GRAND TOTA			

Sheet UFB-6

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	46,281.26	\$41,826.72	\$0.00	\$1,254.80	\$0.00	\$3,199.74
Supervisory Staff (Department Heads & Managers)	20.00	0.00	3,004,281.29	\$2,059,344.35	\$181,865.19	\$265,861.36	\$283,261.80	\$213,948.59
Police Officers (Including Superior Officers)	80.00	25.00	13,734,501.92	\$9,606,827.12	\$433,800.00	\$2,020,030.00	\$1,085,321.40	\$588,523.40
Fire Fighters (Including Superior Officers)	0.00	0.00	00.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	124.00	0.00	8,991,745.56	\$5,477,321.43	\$353,951.40	\$707,122.20	\$1,743,070.10	\$710,280.43
All Other Non-Union Employees not listed above	10.00	109.00	2,017,107.17	\$1,444,386.31	\$21,133.53	\$66,641.05	\$190,508.52	\$294,437.76
Totals	234.00	139.00	27,793,917.20	\$18,629,705.93	\$990,750.12	\$3,060,909.41	\$3,302,161.82	\$1,810,389.92

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost		1 0		,	( 6 /	
Single Coverage	60.00	\$11,653.94	\$699,236.40	57.00	\$11,706.13	\$667,249.41
Parent & Child	32.00	\$21,067.76	\$674,168.32	35.00	\$21,489.08	\$752,117.80
Employee & Spouse (or Partner)	21,00	\$23,722.32	\$498,168.72	23.00	\$23,745.84	\$546,154.32
Family	71.00	\$32,788.41	\$2,327,977.11	74.00	\$33,054.66	\$2,446,044.84
Employee Cost Sharing Contribution (enter as negative - )			(\$899,491.92)			(\$926,143.20)
Subtotal	184.00		\$3,300,058.63	189.00		\$3,485,423.17
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	Valorité de la companya de la compan	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	51	\$8,318.07	\$424,221.57	47	\$7,599.47	\$357,175.09
Parent & Child	F 6	\$19,193.12	\$115,158.72	6	\$17,628.72	\$105,772.32
Employee & Spouse (or Partner)	50	\$20,170.56	\$1,008,528.00	45	\$18,148.24	\$816,670.80
Family	31	\$38,242.65	\$1,185,522.15	31	\$35,598.65	\$1,103,558.15
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	138.00		\$2,733,430.44	129.00		\$2,383,176.36
GRAND TOTAL	322.00		\$6,033,489.07	318.00		\$5,868,599.53

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	I Cross Davis of	T	(che	items)	
	Gross Days of Accumulated		Approved		Individual
Organization/Individuals Eligible for Benefit	Accumulated	Dollar Value of Compensated Absences	Labor	Local	Employment
Fraternal Order of Police Lodge #19	4242.50		Agreement X	Ordinance	Agreement
Patrolman's Benevolent Association #74	3107.50		X		
Neptune Township Department & Division Head Association	2597.25				
American Federation of State, County and Municipal #1844	6137.00		X		
American Federation of State, County and Municipal #2	4578.00		<u>x</u>		
Statutory Staff and Administration	2263.25	, , , , , , , , , , , , , , , , , , , ,		X	Х
Library Staff	735.65			X	
Library Stall	/30.00	\$75,900.88		<b>X</b>	<u> </u>
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Totals	23661.15	\$4,438,536.85		1	
Total	20001.10	Ψ+,+00,000.00			
Total Funds Reserved	as of end of 2016	\$298,496.83			
Total Funds App	propriated in 2017				

#### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Tand Galaci D. La								
Local School Debt	\$0.00			Utility Fund - Principal	\$550,069.70	\$544,257.70	African artists and a second and a second	\$3,556,537.23
Regional School Debt	\$0.00		\$0.00	Utility Fund - Interest	\$192,655.60	\$171,630.00	\$152,053.00	\$785,639.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$47,000.00			
Water			\$0.00	Bond Anticipation Notes - Interest	\$37,242.30		ф1 <b>7</b> 25 000 00	#10.075.000.00
N/A	\$4,901,040.33	\$4,901,040.33		Bonds - Principal Bonds - Interest	\$1,659,000.00 \$549,035.00	\$1,685,000.00 \$483,275.00	\$1,735,000.00 \$438,275.00	\$10,875,000,00 \$1,898,725.00
N/A	\$2,371,719.00	\$2,371,719.00		Loans & Other Debt - Principal	\$78,287.60	\$483,273.00 \$78,592.15	\$438,273.00 \$78,902.81	\$1,898,723.00
N/A	Ψ2,574,715,00	Ψ2,331,717.00	\$0.00	Loans & Other Debt - Interest	\$3,192.64	\$2,888.09	\$2,577.43	\$8,893.96
N/A			\$0.00	Boans & Other Beot - Interest	φ3,172.04	42,000.07	ΨΖ,57.7.45	Ψ0,095.90
0			\$0.00	Total	\$3,116,482.84	\$2,965,642.94	\$2,893,625.94	\$17,698,834.76
Municipal Purposes								
Debt Authorized	\$8,161,719.23	atomando servições e of sema Provincia sa atguidado da	\$8,161,719.23	Total Principal	\$2,334,357.30	\$2,307,849.85	\$2,300,720.51	\$15,005,576.80
Notes Outstanding	\$3,617,231.00		\$3,617,231.00	Total Interest	\$782,125.54	\$657,793.09	\$592,905.43	\$2,693,257.96
Bonds Outstanding	\$15,954,000.00		\$15,954,000.00	% of Total Current Year Budget	6.10%			
Loans and Other Debt	\$809,822.13		\$809,822.13					
				Description		Debt Not Li		
Total (Current Year)	\$35,815,531.69	\$7,272,759.33	\$28,542,772.36	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$1,282,037.40	\$992,495.00	\$499,377.00	\$1,146,336.00
Population (2010 census)	27,935			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
				·				
Per Capita Gross Debt	\$1,282.10		ļ	Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,021.76		of Mary and American	Rating	A2	AA		
				Year of Last Rating	2006	2014		
3 Yr. Average Property Valuation	 ==	\$3,628,751,196.67						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.79%		-				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Neptune Fire Districts	Insurance Coverage		1/1/2013	12/31/2017	\$159,000.00
Providing	Neptune Board of Education	School Resource Officers		1/1/2013	12/31/2017	\$20,000.00
Providing	Neptune City, Avon	Community Notification System		1/1/2013	12/31/2018	\$11,200.00
	Neptune City, Braadley Beach,					
Providing	Avon	Water Rescue Services		1/1/2013	12/31/2017	\$7,500.00
Providing	Monmouth County	EMS Coordination Services		1/1/2014	12/31/2018	\$6,000.00
	Allenhurst, Neptune Fire, Neptune BOE, Ocean Grove Fire, Ocean Zgrove Citizens Patrol, Township of Neptune Housing Authority, City of Asbury Park,					
Providing		Fleet Maintenance Services		7/1/2014	6/30/2019	\$200,000.00
Receiving	Neptune Board of Education	Newsletter		1/1/2015	12/31/2018	\$17,000.00
	Neptune City, Avon	Prisoner Processing/Jail		1/1/2012	12/31/2021	\$29,100.00
	Monmouth County	9-1-1 Communications		1/1/2012	12/31/2017	\$382,500.00
	Monmouth County	Assessment System Maintenance		1/1/2014	12/31/2021	\$7,500.00
Providing	Monmouth County	9-1-1 Operator Loan		1/1/2014	12/31/2017	\$69,466.00
	<u>ng likera ang tanggal panggal Perupah Alam Panggal Panggal</u> Panggalanggalanggalanggalanggalanggalanggalanggalanggalanggalanggalanggalanggalanggalanggalanggalanggalanggalan					
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### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Neptune Fire District #1	
Neptune Fire District #2 (Ocean Grove)	
Township of Neptune Housing Authority	
Township of Neptune Sewer Authority	
Ocean Grove Sewer Authority	
	(Money in )

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