

2009 Municipal Budget

of the Township of Neptune, County of Monmouth

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	3,950,000.00	4,856,346.00
2. Total Miscellaneous Revenues	14,633,112.88	10,010,219.51
3. Receipts from Delinquent Taxes	1,238,426.29	1,153,553.02
4. a) Local Tax for Municipal Purposes	21,856,655.02	20,984,292.42
b) Addition to Local District School Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bud	21,856,655.02	20,984,292.42
Total General Revenues	41,678,194.19	37,004,410.95

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	15,629,885.00	14,853,424.00
Other Expenses	15,964,209.19	13,106,017.65
2. Deferred Charges & Other Appropriations	3,065,651.00	3,073,076.30
3. Capital Improvements	250,000.00	325,000.00
4. Debt Service (Include for School Purpose)	4,068,449.00	3,196,893.00
5. Reserve for Uncollected Taxes	2,700,000.00	2,450,000.00
Total General Appropriations	41,678,194.19	37,004,410.95
Total Number of Employees		

2009 Dedicated	Sewer	Utility Budget
Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	24,955.00	350,000.00
2. Rents	4,890,600.00	4,947,820.00
3. Total Miscellaneous Revenues	1,333,400.00	1,038,500.00
4. Deficit (General Budget)		
Total Revenues	6,248,955.00	6,336,320.00
Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	495,000.00	486,500.00
Other Expenses	5,062,775.00	5,035,500.00
2. Capital Improvements	0.00	0.00
3. Debt Service	650,680.00	741,820.00
4. Deferred Charges & Other Appropriations	40,500.00	72,500.00
5. Surplus (General Budget)		
Total Appropriations	6,248,955.00	6,336,320.00
Total Number of Employees		

2009 Dedicated	Marina	Utility Budget
Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	55,000.00	20,000.00
2. Marina Fees	398,375.00	405,000.00
3. Total Miscellaneous Revenues	35,000.00	67,190.70
4. Deficit (General Budget)		
Total Revenues	488,375.00	492,190.70
Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	89,000.00	83,000.00
Other Expenses	144,000.00	178,750.00
2. Capital Improvements	0.00	20,000.00
3. Debt Service	247,375.00	195,940.70
4. Deferred Charges & Other Appropriations	8,000.00	14,500.00
5. Surplus (General Budget)		
Total Appropriations	488,375.00	492,190.70
Total Number of Employees		

Balance of Outstanding Debt

	General	Sewer	Marina
Interest (Current)	1,076,387.41	190,795.00	122,345.00
Principal (Current)	2,992,061.59	459,885.00	125,030.00
Outstanding balance	22,402,127.46	4,255,526.55	2,992,000.00

Notice is hereby given that the budget and tax resolution was approved by the
Township Committee of the Township of
Neptune County of Monmouth on
April 13, ,2009.

A hearing on the budget and tax resolution will be held at the Senior Center, 1825 Corlies Ave., on
May 11 ,2009 at 7:30 o'clock (P.M.) at which time and place
objections to the Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other
interested persons.

Copies of the budget are available in the office of the Borough Clerk, Rick Cuttrel at
the Municipal Building, 25 Neptune Boulevard, Neptune , New Jersey,
tel. no. 732-988-5200, during the hours of 8:30 A.M. to 4:30 P.M.